

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of the Insurer: SCOR SE - INDIA BRANCH

Registration No.: FRB/003

Date of Registration with the IRDAI : 21st December , 2016



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ in '000s)

| Particulars | Total | |
|--|------------------|----------------|
| | FY 2021 | FY 2020 |
| Employees' remuneration & welfare benefits | 122,282 | 138,528 |
| Travel, conveyance and vehicle running expenses | (1,215) | 5,963 |
| Training expenses | 81 | 1,273 |
| Rents, rates & taxes | 13,295 | 13,757 |
| Repairs & maintenance | 2,758 | 3,712 |
| Printing & stationery | 135 | 640 |
| Communication | 925 | 1,420 |
| Legal & professional charges | 19,054 | 18,470 |
| Auditors' fees, expenses etc | | |
| (a) as auditor | 4,000 | 4,273 |
| (b) as adviser or in any other capacity, in respect of | - | - |
| (i) Taxation matters | - | - |
| (ii) Insurance matters | - | - |
| (iii) Management services; and | - | - |
| (c) in any other capacity | 400 | 446 |
| Advertisement and publicity | - | - |
| Interest & Bank charges | 10,363 | 4,804 |
| Others | | |
| (a) Sales promotion | 542 | 8,261 |
| (b) Miscellaneous expenses | 4,522 | 1,632 |
| (c) Business Support | 803,531 | 675,704 |
| (d) FX (Gain) / Loss | 25,144 | 33,008 |
| Depreciation | 12,238 | 13,294 |
| GST Disallowance | 56,275 | - |
| Total | 1,074,330 | 925,185 |