

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of the Insurer: SCOR SE - INDIA BRANCH
 Registration No.: FRB/003
 Date of Registration with the IRDAI : 21st December , 2016



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ in 000's)

Particulars	Non Life												Life				Total			
	FIRE				MARINE				MISCELLANEOUS				Q4 2017	FY 2017	Q4 2016	FY 2016	Q4 2017	FY 2017	Q4 2016	FY 2016
	Q4 2017	FY 2017	Q4 2016	FY 2016	Q4 2017	FY 2017	Q4 2016	FY 2016	Q4 2017	FY 2017	Q4 2016	FY 2016								
Employees' remuneration & welfare benefits	8,779	8,779	-	-	8,779	8,779	-	-	8,779	8,779	-	-	9,332	9,332	-	-	35,669	35,669	-	-
Travel, conveyance and vehicle running expenses	909	909	-	-	909	909	-	-	909	909	-	-	460	460	-	-	3,187	3,187	-	-
Training expenses	4	4	-	-	4	4	-	-	4	4	-	-	3	3	-	-	15	15	-	-
Rents, rates & taxes	1,227	1,227	-	-	1,227	1,227	-	-	1,227	1,227	-	-	863	863	-	-	4,544	4,544	-	-
Repairs & maintenance	127	127	-	-	127	127	-	-	127	127	-	-	32	32	-	-	413	413	-	-
Printing & stationery	34	34	-	-	34	34	-	-	34	34	-	-	22	22	-	-	124	124	-	-
Communication	251	251	-	-	251	251	-	-	251	251	-	-	69	69	-	-	822	822	-	-
Legal & professional charges	1,515	1,515	-	-	1,515	1,515	-	-	1,515	1,515	-	-	1,066	1,066	-	-	5,611	5,611	-	-
Auditors' fees, expenses etc																				
(a) as auditor	162	162	-	-	162	162	-	-	162	162	-	-	114	114	-	-	600	600	-	-
(b) as adviser or in any other capacity, in respect of																				
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertisement and publicity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest & Bank charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others																				
(a) Sales promotion	194	194	-	-	194	194	-	-	194	194	-	-	77	77	-	-	659	659	-	-
(b) Miscellaneous expenses	207	207	-	-	207	207	-	-	207	207	-	-	146	146	-	-	767	767	-	-
Depreciation	202	202	-	-	202	202	-	-	202	202	-	-	132	132	-	-	738	738	-	-
Total	13,611	13,611	-	-	13,611	13,611	-	-	13,611	13,611	-	-	12,316	12,316	-	-	53,149	53,149	-	-

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.