

**FORM NL-7-OPERATING EXPENSES SCHEDULE**

**Name of the Insurer: SCOR SE - INDIA BRANCH**  
**Registration No.: FRB/003**



**Date of Registration with the IRDAI : 21<sup>st</sup> December , 2016**

**OPERATING EXPENSES RELATED TO INSURANCE BUSINESS**

(₹ in '000s)

| Particulars                                            | Total          |                |
|--------------------------------------------------------|----------------|----------------|
|                                                        | FY 2019        | FY 2018        |
| Employees' remuneration & welfare benefits             | 118,317        | 129,507        |
| Travel, conveyance and vehicle running expenses        | 5,994          | 6,470          |
| Training expenses                                      | 467            | 824            |
| Rents, rates & taxes                                   | 16,542         | 16,661         |
| Repairs & maintenance                                  | 2,501          | 868            |
| Printing & stationery                                  | 631            | 446            |
| Communication                                          | 1,368          | 961            |
| Legal & professional charges                           | 29,964         | 29,803         |
| Auditors' fees, expenses etc                           | -              | -              |
| (a) as auditor                                         | 3,625          | 3,376          |
| (b) as adviser or in any other capacity, in respect of | -              | -              |
| (i) Taxation matters                                   | -              | -              |
| (ii) Insurance matters                                 | -              | -              |
| (iii) Management services; and                         | -              | -              |
| (c) in any other capacity                              | -              | -              |
| Advertisement and publicity                            | -              | -              |
| Interest & Bank charges                                | -              | -              |
| Others                                                 |                |                |
| (a) Sales promotion                                    | 9,173          | 8,899          |
| (b) Miscellaneous expenses                             | 33,414         | 19,655         |
| (c) Business Support                                   | 721,171        | 447,329        |
| Depreciation                                           | 9,227          | 6,705          |
| <b>Total</b>                                           | <b>952,394</b> | <b>671,504</b> |

Note: Miscellaneous Expenses includes FX (Gain) / Loss for the year INR 14.55mn  
(Previous Year INR 15.25mn)